



# County Council Briefing

January 10, 2007

\*\*\*\*\*

## Project History

- Project Genesis – Initial Stakeholder Meeting – April, 2006 (Lihue)
- Preliminary Community Meetings – April and May, 2006 (Koloa)
- Contract Signed, Technical Work Begins – Early June, 2006
- Initial County Council Briefing – June 15, 2006
- Public Workshop – June 15, 2006 (Koloa)
- Public Workshop – August 10, 2006 (Koloa)
- Public Workshop – September 28, 2006 (Koloa)

## Process – Public Involvement and Stakeholder Meetings

|                                      |           |
|--------------------------------------|-----------|
| Project Advisory Committee           | 3         |
| Community Workshops                  | 5         |
| Planning and Public Works            | 6         |
| Mayor                                | 5         |
| County Council                       | 1         |
| Planning Commission                  | 2         |
| Hawai'i Department of Transportation | 2         |
| Offices of Community Assistance      | 2         |
| Geographic Information Systems       | 1         |
| County Clerk                         | 3         |
| Koloa Community Association          | 5         |
| Po'ipū Beach Resort Association      | 5         |
| Contributors                         | 9         |
| <b>Total</b>                         | <b>49</b> |



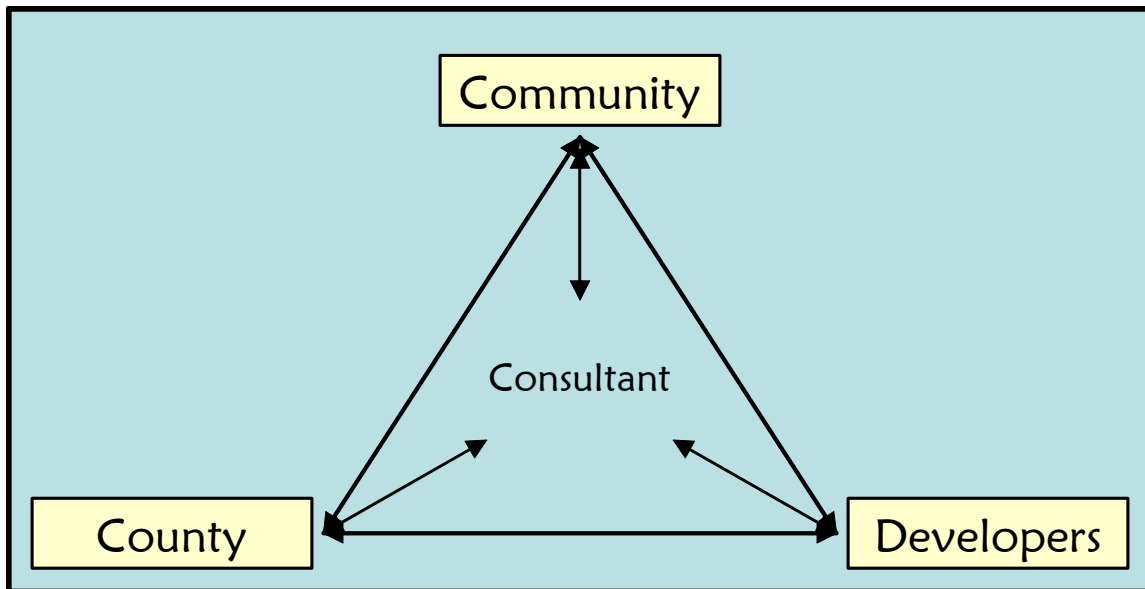
### Project Advisory Committee – Representing:

- Koloa Community Association
- County of Kaua'i Mayor's Office
- County of Kaua'i Council
- County of Kaua'i Department of Public Works
- County of Kaua'i Planning Department
- County of Kaua'i Dept. of Community Assistance (Transit)
- HDOT Highways Division, Kaua'i
- Poipu Beach Resort Association
- Contributors' Committee (Developers and Land Owners)

### Project Objectives:

- Develop a community-driven plan through broad public involvement
- Incorporate extensive prior County planning efforts
- Respect and preserve unique community character
- Plan for safety and low-speed streets appropriate to this region
- Plan for all modes: integrate transit, bicycling, walking & driving
- Identify equitable and feasible funding
- Set the stage for direct implementation

### Community Relationships



## The Plan

\*\*\*\*\*

**Plan Horizon:** 2020 (14 years)

**Amount of Development Anticipated in the Study Area:**

- 3,800 dwelling units (condos, single family, etc.)
- 325,000 square feet of commercial space
- Based on known development plans/proposals – this continues to fluctuate

**Forecast Traffic:**

| CORRIDOR       | LOCATION                    | 2006 ADT * | 2020 ADT ** |
|----------------|-----------------------------|------------|-------------|
| Maluhia Rd     | S. of Kaunuali'i Highway    | 9,500      | 27,000      |
| Koloa Rd       | In Koloa                    | 12,000     | 26,000      |
| Eastern Bypass | Near Weliweli Rd.           | 7,700      | 14,000      |
| Western Bypass | Near Koloa Rd               | NA         | 20,000      |
| Poipu Rd       | Between Koloa Rd & Lawai Rd | 10,700     | 24,000      |

\* Average daily traffic based on recent counts

\*\* Assuming build out of proposed developments

**Recommended Projects (\$56.2 M):**

- **Transit (\$12.2 M)**
  - Koloa – Poipu Shuttle
  - Employee commute bus routes
  - General system improvements
- **Bicycle & Pedestrian (\$24.3 M)**
  - Hapa Trail
  - Makai Promenade
  - Sidewalks & bike lanes along roadways
  - Selected multi-use pathways
- **Roadways (\$ 19.8 M)**
  - Koloa Town Projects
  - Regional Traffic
  - New Connections
  - Site-Specific Improvements



## Recommended Funding:

| Type of Project                                | Total Cost          |
|--|---------------------|
| Koloa Town Projects                            | \$100,000           |
| Northern Ext. of the W. Bypass                 | \$4,762,700         |
| Regional - Development Driven Need (See Below) | \$10,567,250        |
| Regional - "Backlog Need"                      | \$32,962,876        |
| Site Specific Improvement                      | \$7,939,470         |
| <b>Total Project Cost (all modes)</b>          | <b>\$56,332,296</b> |

## Regional Project Funding

- **Impact Fees, such as:**
  - Single Family Residential: \$6,100/DU
  - Hotel: \$4,800/RM
  - Office: \$11,800/KSF
  - Grocery: \$33,600/KSF
  - Fast Food Restaurant: \$83,500/KSF
  
- **Interim "Fee-In-Lieu" Fair Share Contribution**
  - Apply as voluntary fee until County impact fees adopted
  - Credits for fair share fee paid applied to impact fee liability
  - Paid at building permit

